

ತೆರಿಗೆ(ಎಸ್‌ಎಎಸ್) ವಸೂಲಾತಿಯ ವಿವರಗಳು (ತಗಾದೆ, ವಸೂಲಾತಿ ಮತ್ತು ಬಾಕಿ)- 30.06.2010ರ ಅಂತ್ಯಕ್ಕೆ

ಜಿಲ್ಲೆ: ಉತ್ತರ ಕನ್ನಡ

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)

ಕ್ರ. ಸಂ.	ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ಹೆಸರು	ಪ್ರಾರಂಭಿಕ ಶಿಲ್ಕು 1.4.2010ಕ್ಕೆ ಇರುವಂತೆ	2010-11ನೇ ಸಾಲಿನ ಬೇಡಿಕೆ	ಒಟ್ಟು ಬೇಡಿಕೆ (3+4)	1.4.10 ರಿಂದ 30.06.2010 ರವರೆಗೆ ಒಟ್ಟು ವಸೂಲಾತಿ	ಒಟ್ಟು ಬಾಕಿ (5-6)	ಶೇಕಡ (%)
1	2	3	4	5	6	7	8
6	ಪಟ್ಟಣ ಪಂಚಾಯತ ಅಂಕೋಲಾ	7.97	19.75	27.72	7.09	20.63	22
	ಅಂತೂ	7.97	19.75	27.72	7.09	20.63	26

ತೆರಿಗೆ(ಎಸ್‌ಎಎಸ್) ದರವನ್ನು ಪರಿಷ್ಕರಿಸಿರುವ ಮಾಹಿತಿ (30.06.2010)

ಜಿಲ್ಲೆ: ಉತ್ತರ ಕನ್ನಡ

ಕ್ರ. ಸಂ.	ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ಹೆಸರು	2005-06ನೇ ಸಾಲಿನಲ್ಲಿ ನಿಗದಿಪಡಿಸಿದ ತೆರಿಗೆ ದರ		2008-09ನೇ ಸಾಲಿನಲ್ಲಿ ತೆರಿಗೆ ದರವನ್ನು ಪರಿಷ್ಕರಿಸಲಾಗಿದೆಯೇ?		
				ಪರಿಷ್ಕರಿಸಿದಲ್ಲಿ ನಿಗದಿ ಪಡಿಸಿರುವ ದರ		ಪರಿಷ್ಕರಿಸಿದಲ್ಲಿ ಕಾರಣ ತಿಳಿಸುವುದು
		ವಸತಿ	ವಾಣಿಜ್ಯ	ವಸತಿ	ವಾಣಿಜ್ಯ	
1	2	3	4	5	6	7
6	ಪಟ್ಟಣ ಪಂಚಾಯತ ಅಂಕೋಲಾ	0.5	0.9			ಹಿರಿಯ ನೋಂದಣಾಧಿಕಾರಿ ಕಾರವಾರ ಇವರು ಅಂಕೋಲಾ ಪಂಚಾಯತ ವ್ಯಾಪ್ತಿಗೆ ನಿಗದಿ ಪಡಿಸಿರುವ ಸ್ತಿರಾಸ್ಥಿಗಳ (ಕಟ್ಟಡ ಹಾಗೂ ಭೂಮಿ) ಪರಿಷ್ಕರಣೆ ಬೆಲೆಯನ್ನು 2008-09ನೇ ಸಾಲಿನಲ್ಲಿ ಅಳವಡಿಸಿಕೊಂಡು ಶೇಕಡಾ 25 ರಿಂದ 30 ರಷ್ಟು ಹೆಚ್ಚಾಗಿರುವುದರಿಂದ ತೆರಿಗೆ ದರ ಪರಿಷ್ಕರಿಸಿರುವುದು.

ನೀರಿನ ತೆರಿಗೆಯ ವಿವರಗಳು (ಬೇಡಿಕೆ ವಸೂಲಾತಿ ಮತ್ತು ಬಾಕಿ) -30.06.2010ರ ಅಂತ್ಯಕ್ಕೆ

ಜಿಲ್ಲೆ: ಉತ್ತರ ಕನ್ನಡ ಕಾರವಾರ,

(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)

ಕ್ರ. ಸಂ.	ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ಹೆಸರು	ಹಾಲಿ ನಿಗದಿಪಡಿಸಿರುವ ನೀರಿನ ತೆರಿಗೆ ದರ		ಪ್ರಾರಂಭಿಕ ಶಿಲ್ಕು 1.4.2010ಕ್ಕೆ ಇರುವಂತೆ	2010-11ನೇ ಸಾಲಿನ ಬೇಡಿಕೆ	ಒಟ್ಟು ಬೇಡಿಕೆ (4+5)	1.4.2010ರಿಂದ 30.06.2010 ವರೆಗೆ ಒಟ್ಟು ವಸೂಲಾತಿ	ಒಟ್ಟು ಬಾಕಿ (6-7)	ಶೇಕಡ (%)
		ವಸತಿ	ವಾಣಿಜ್ಯ						
1	2	3	4	5	6	7	8	9	10
6	ಪಟ್ಟಣ ಪಂಚಾಯತ ಅಂಕೋಲಾ	90	180	2.47	16.73	19.20	2.33	16.87	12
	ಒಟ್ಟು			2.47	16.73	19.20	2.33	16.87	12

SFC untied grants (Financial) - 30.06.2010

Name of the District:

SI No	Name of the ULB	Grants released					Expenditure up to 30.06.2010					% of funds utilized			
		2006-07	2007-08	2008-09	2009-10	Total (3+4+5+6)	2006-07	2007-08	2008-09	2009-10	Total (8+9+10+11)	2006-07	2007-08	2008-09	2009-10
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6	TP Ankola	81.7	160.43	125.67	193.71	561.51	81.7	160.43	125.67	170.8	538.6	100%	100%	100%	7
	Total	81.7	160.43	125.67	193.71	561.51	81.7	160.43	125.67	170.8	538.6	100%	100%	100%	8

Information on SFC Special Grants (30.06.2010)

District:Uttar Kannada

(Rs. in lakhs)

Sl.No.	Name of the ULB	Year	Date of approving Action Plan	Amount Released	Expenditure incurred	% of expenditure (Col.6/5*100)
1	2	3	4	5	6	7
6	TP Ankola	2006-07	20.7.06	35	35.00	100
		2007-08	16.6.07	32.49	32.49	100
		2008-09	26.9.08	200	200.00	100
		2009-10	-	-	-	-

12th Finance (Roads & Bridges only) - as on 30.06.2010

District: Uttara Kannada

(Rs. i

Sl No	Name of the ULB	Grants released					Expenditure up to 30.06.2010				
		2006- 07	2007- 08	2008- 09	2009-10	Total (3+4+5 +6)	2006-07	2007-08	2008- 09	2009-10	Total (8+9+10 +11)
1	2	3	4	5	6	7	8	9	10	11	12
6	TP Ankola	2.00	2.00	2.00	1.00	7.00	2.00	2.00	2.00	1.00	7.00
	Total	2.00	2.00	2.00	1.00	7.00	2.00	2.00	2.00	1.00	7.00

12th Finance (SWM) - as on 30.06.2010

Name of the District :

(Rs.in lakhs)

Sl No	Name of the ULB	Grants released					Expenditure up to 30.06.2010					Total % of funds utilization (12/7x100)
		2006- 07	2007- 08	2008- 09	2009-10	Total (3+4+5 +6)	2006-07	2007-08	2008- 09	2009-10	Total (8+9+10 +11)	
1	2	3	4	5	6	7	8	9	10	11	12	13
6	TP Ankola	-	-	-	-	-						
	Total	0.00	0.00	0.00	0.00	0						

STATUS ON SWARNA JAYANTHI SHAHARI ROJGAR YOJANE - AS ON 30.06.2010
(Financial Progress)

Name of the District:Uttar Kannada

(Rs.in
lakhs)

Sl. No.	Name of the ULB	Opening Balance as on 1.4.2010	Amount Released during 2010-11	Total (3+4)	Expenditure upto 30.06.2010	Balance (5-6)
1	2	3	4	5	6	7
6	TP Ankola	11.54	4.44	1.06	5.50	6.04
Total		11.54	4.44	1.06	5.50	

SWARNA JAYANTHI SHAHARI ROJGAR YOJANE - 2009-10
Progress as against releases made during 2009-10
(1.4.2009 to 30.6.2010)

Name of the District:	Uttar Kannada
Name of the ULB:	Town Panchayat- Ankola

I. USEP (L & S)

1	Physical Target (2009-10)						
		SC	ST	Minority	Others	Total	Women
2	No. of Application sent to Bank	4	-	5	6	15	7
3	No. of Application sanctioned	3	-	4	3	10	6
4	Margin money	13750	-	12750	7500	34000	-
5	Subsidy	75000	-	63750	37500	176250	-
6	Loan	275000	-	255000	150000	68000	-
7	Total	363750	-	331500	195000	890250	-

II. UWSP (L & S)

1	Physical Target (2009-10)	2					
2	No. of Application sent to Bank	2					
3	No. of Application sanctioned	1					
4	No. of Members in groups 10		SC	ST	Minority	Others	Total
			2	-	1	7	10
5	Margin money	15000					
6	Subsidy	105000					

7	Loan	300000
8	Total	420000

III. UWSP Revolving fund

1	Physical Target (2009-10)	7				
2	No. of Groups formed	7				
3	No. of Members in the groups	SC	ST	Minority	Others	Total
		22	-	15	44	81

4	Saving by the groups	54800
5	Loan Sanctioned	25000
6	Principal recovery	2000
7	Interest recovery	400
8	Total Recovery	20400

IV.	UWEP Expenditure	275000
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Total Releases During 2009-10	3.39
Total Expenditure During 2009-10	2.75

18 percent expenditure under SFC untied grants and Total Municipal Revenue during the year 2008-09 as on 30.06.2009.

Name of the District:

Uttar Kannada

(Rs in Lakhs)

Sl No	ULB's Name	Opening balance of 18% allocation out of total untied SFC grants for the year 2008-09	Total untied SFC release for the year 2009-10	Untied amount reserved under 18%	Total untied SFC amount reserved under 18% (Col.3+5)	Total expenditure for Col.6	Opening balance of 18% allocation out of total Municipal Revenue (arrears of *2008-09)	18% allocation out of total Municipal Revenue during 2009-10	Total 18% allocation out of Municipal Revenue (8+9)	Total 18% expenditure under Municipal Revenue for Col.10	Total 18% allocation during 2009-10 (col.6+10)	Total 18% expenditure upto March '10 (col.7+11)	Balance	%wise progress
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	T.P.Ankola	4.66	193.71	22.91	27.57	24.80	0.72	5.00	5.72	5.02	33.29	29.82	3.47	
	Total:-	4.66	193.71	22.91	27.57	24.80	0.72	5.00	5.72	5.02	33.29	29.82	3.47	89.5

* 18% amount should be calculated out of actuals ie., as per the actual receipts arrived in the budget placed before the council before the end of financial year after deducting various charges (furnished below) as per Govt. Circular No.UDD 144 GEL 2007 dtd.25.6.2007

- (1) Establishment & Administrative charges, pension, gratuity, wages, stationery,
- (2) cess collected on behalf of Govt. including health, education, beggary, library cess etc., income tax, sales tax, royalty and other taxes
- (3) Loans availed by ULBs or expenditure incurred from the grants received for the specific purpose to carry out works
- (4) Refunds, loans and interest payments
- (5) User charges, water supply charges etc.
- (6) Purchase of new vehicles and machineries
- (7) Repair and maintenance of vehicles, roads, buildings, hostels etc.

22.75 percent expenditure under SFC untied grants and 18 percent expenditure under total Municipal Revenue during the year 2010-11 as on 30.06.2010.

Name of the District: **Uttar Kannada**

(Rs in Lakhs)

Sl No	ULB's Name	Opening balance of 18% allocation out of total untied SFC grants for the year 2009-10	Total untied SFC release for the year 2010-11	22.75% of Untied amount reserved •	Total untied SFC amount reserved under 18% (Col.3+5)	Total expenditure for Col.6	Opening balance of 18% allocation out of total Municipal Revenue (arrears of *2009-10	18% allocation out of total Municipal Revenue during 2010-11	Total 18% allocation out of Municipal Revenue (8+9)	Total 18% expenditure under Municipal Revenue for Col.10	Total 18% allocation during 2010-11 (col.6+10)	Total 18% expenditure upto May 2010 (col.7+11)	Balance	%wise progress
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	T.P.Ankola	2.77	156.85	17.41	20.18	0.00	0.70	5.00	5.70	0.00	25.88	0.00	25.88	
	Total:-	2.77	156.85	17.41	20.18	0.00	0.70	5.00	5.70	0.00	25.88	0.00	25.88	0